

Annexure G1

Expanded Public Works Programme (EPWP) 4th Quarter 2014/15 (Cumulative: 1 April 2014 to 31 March 2015) Report: Municipalities Consolidated per Sector

National Totals 5796 R 53.3 bn R 7.4 bn 79 413 862.47 293 027 293 027 56% 47% 0.121% R 116 R 1.8 bn

Sector	Number of Projects	2014/15 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 March 2015	Person-Years of Work including training. (FTE) (1 April 2014 to 31 March 2015)	Person-Years of Training (1 April 2014 to 31 March 2015)	Gross Number of Work opportunities Created (1 April 2014 to 31 March 2015)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 March 2015)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 March 2015)
Infrastructure Sector	3827	R 49 980 441 232.85	R 6 295 695 164	45 069	759.778	179 681	179 681	54%	41%	0.115%	R 120.74	R 1 101 422 871
Environment & Culture Sector	1470	R 2 285 859 598.07	R 733 532 962	25 293	102.657	82 214	82 214	56%	58%		R 102.56	R 510 561 236
Social Sector	499	R 991 611 052.50	R 361 850 012	9 051	0.035	31 132	31 132	67%	57%	0.222%	R 121.70	R 228 767 415

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 31 March 2015 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Zero's or blank fields imply that reporting bodies did not report on requested information.
5. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
6. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
7. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
8. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
11. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work.

Annexure G2

Expanded Public Works Programme (EPWP) 4th Quarter 2014/15 (Cumulative: 1 April 2014 to 31 March 2015) Report: District Municipalities and Metros per Province

Sub Totals	3012	R 21.5 bn	R 3.4 bn	51 447	744.80	191 013	191 013	54%	46%	0.104%	R 116	R 1184.8 m
Local Government District Municipalities (DM)	Number of Projects	2014/15 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 March 2015	Person-Years of Work including training. (FTE) (1 April 2014 to 31 March 2015)	Person-Years of Training (1 April 2014 to 31 March 2015)	Gross Number of Work opportunities Created (1 April 2014 to 31 March 2015)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 March 2015)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 March 2015)
Eastern Cape	289	R 2 485 997 823	R 775 238 802	4 467	0.00	15 953	15 953	51%	40%	0.002	R 101	R 95 837 168
Alfred Nzo	27	R 82 104 605	R 61 281 864	816	0.00	1 088	1 088	50%	31%	0.001	R 107.48	R 19 328 637
Amatole	36	R 256 614 997	R 54 605 188	280	0.00	1 959	1 959	51%	41%		R 102.56	R 7 080 814
Buffalo City	23	R 206 372 408	R 63 509 082	90	0.00	658	658	47%	38%		R 125.43	R 3 261 455
Cacadu	4	R 6 801 294	R 5 583 128	14	0.00	124	124	64%	16%		R 117.50	R 339 456
Chris Hani	45	R 368 648 527	R 202 645 433	1 065	0.00	3 613	3 613	51%	43%	0.001	R 127.85	R 30 167 907
Nelson Mandela Bay Metro	84	R 1 173 140 669	R 340 070 681	1 741	0.00	6 445	6 445	53%	46%	0.004	R 108.42	R 25 507 476
O.R.Tambo	63	R 315 221 870	R 41 305 555	344	0.00	1 634	1 634	63%	40%	0.001	R 103.66	R 7 959 468
Joe Gqabi	7	R 77 093 453	R 6 237 871	117	0.00	432	432	59%	41%		R 103.00	R 2 191 955
Northern Cape	11	R 5 289 491	R 3 058 580	53	0.00	415	415				R 103	R 1 030 422
Frances Baard	3	R 2 066 000	R 1 036 270	21	0.00	116	116	66%	34%		R 105.00	R 412 660
Kgalagadi	3	R 1 800 000	R 1 002 030	15	0.00	193	193	51%	59%		R 86.67	R 267 660
Namakwa	1	R 195 393	R 188 162	7	0.00	38	38	63%	61%		R 86.00	R 148 092
Pixley ka Seme	2	R 933 100	R 537 120	5	0.00	50	50	62%	56%		R 92.50	R 94 560
Siyanda	2	R 294 998	R 294 998	5	0.00	18	18	67%	44%		R 92.50	R 107 450
Western Cape	1262	R 1 681 234 111	R 222 809 225	6 660	0.00	39 143	39 143				R 124	R 182 599 195
Cape Winelands	5	R 870 423	R 759 353	9	0.00	130	130	63%	45%	0.015	R 114.00	R 229 140
Central Karoo	1	R 1 212 000	R 1 006 195	9	0.00	114	114	61%	61%		R 75.00	R 155 250
City of Cape Town Metro	1216	R 1 668 499 866	R 216 918 457	6 555	0.00	38 574	38 574	59%	47%	0.000	R 127.71	R 180 204 150
Eden	6	R 6 601 700	R 2 385 760	29	0.00	138	138	66%	34%		R 93.33	R 527 850
Overberg	20	R 807 150	R 799 290	27	0.00	70	70	77%	49%		R 115.00	R 678 540
West Coast	14	R 3 242 972	R 940 170	32	0.00	117	117	73%	44%	0.009	R 127.50	R 804 265
Free State	84	R 285 486 371	R 44 677 899	841	259.18	3 750	3 750	12%	12%	0.000	R 97	R 16 859 930
Lejweleputswa	2	R 3 250 000	R 1 052 433	9	0.00	99	99	61%	65%		R 92.50	R 191 745
Mangaung Metropolitan Municipality	61	R 265 353 003	R 39 725 591	741	259.18	3 031	3 031	61%	45%	0.000	R 103.26	R 14 880 249
Thabo Mofutsanyane	6	R 11 990 050	R 2 977 205	42	0.00	360	360	59%	67%		R 87.83	R 791 866
Xhariep	15	R 4 893 318	R 922 670	48	0.00	260	260	68%	56%		R 90.33	R 996 070
Mpumalanga	59	R 95 212 391	R 28 835 929	729	1.51	1 536	1 536	63%	51%	0.006	R 119	R 16 517 193
Ehlanzeni	8	R 12 121 087	R 11 281 794	185	1.51	194	194	51%	42%	0.026	R 132.00	R 4 183 914
Gert Sibande	21	R 26 816 480	R 12 176 949	398	0.00	880	880	67%	63%	0.005	R 84.52	R 7 062 540
Nkangala	30	R 56 274 824	R 5 377 186	146	0.00	462	462	61%	33%		R 154.30	R 5 270 739
Gauteng	581	R 9 907 065 853	R 1 070 446 054	25 311	467.91	70 600	70 600	66%	45%	0.001	R 118	R 600 945 221
City of Tshwane Metro	174	R 4 970 534 383	R 563 166 038	10 358	464.13	34 639	34 639	71%	55%	0.001	R 147.82	R 245 563 794
Ekurhuleni Metro	96	R 979 051 583	R 152 565 212	4 442	0.00	8 434	8 434	62%	54%	0.000	R 121.95	R 100 257 947
Johannesburg Metro	295	R 3 935 688 351	R 346 040 631	10 365	3.78	26 932	26 932	60%	29%	0.001	R 110.55	R 252 343 370
Sedibeng	5	R 9 350 204	R 486 960	18	0.00	95	95	62%	43%		R 103.14	R 351 591
West Rand	11	R 12 441 332	R 8 187 212	129.03	0.00	500	500	64%	66%		R 82.11	R 2 428 519

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Limpopo	238	R 1 045 742 639	R 111 957 275	1 136	0.02	17 651	17 651	36%	47%	0.002	R 121	R 27 542 812
Capricorn	74	R 176 026 581	R 7 564 830	292	0.00	2 869	2 869	49%	54%	0.008	R 126.00	R 7 022 356
Mopani	58	R 148 374 343	R 36 633 128	215	0.00	8 580	8 580	29%	50%	0.001	R 92.73	R 4 969 090
Greater Sekhukhune	36	R 271 858 252	R 49 571 341	138	0.00	1 477	1 477	54%	37%		R 124.71	R 3 515 062
Vhembe	65	R 442 434 122	R 15 520 794	428	0.00	4 475	4 475	35%	44%		R 177.21	R 12 036 303
Waterberg	5	R 7 049 342	R 2 667 182	63	0.02	250	250	51%	46%		R 96.95	R 1 087 344
KwaZulu-Natal	448	R 5 861 404 102	R 1 118 802 765	11 642	16.18	39 599	39 599	43%	53%	0.001	R 112	R 229 538 548
Amajuba	7	R 46 498 680	R 21 034 466	105	0.00	583	583	73%	32%		R 97.57	R 2 189 892
eThekwinini Metro	165	R 3 913 978 751	R 848 417 989	8 558	0.50	28 962	28 962	37%	62%	0.001	R 115.83	R 157 715 521
iLembe	45	R 226 737 325	R 21 831 889	188	0.00	1 657	1 657	64%	27%		R 131.49	R 5 675 909
Sisonke	41	R 83 972 416	R 11 696 728	381	0.00	1 050	1 050	57%	28%	0.014	R 117.00	R 10 279 255
Ugu	20	R 190 793 249	R 13 008 622	150	13.80	673	673	62%	28%	0.003	R 164.81	R 5 482 692
Umgungundlovu	27	R 151 235 293	R 8 123 038	229	0.00	752	752	62%	29%		R 138.56	R 7 228 151
Umkhanyakude	6	R 104 928 180	R 62 696 613	90	0.00	357	357	61%	26%		R 106.17	R 2 851 310
Umkhanyathi	24	R 198 238 354	R 12 031 821	240	0.00	861	861	53%	36%	0.001	R 112.50	R 5 690 670
Uthukela	20	R 265 953 804	R 15 598 664	387	1.88	1 048	1 048	61%	38%	0.010	R 127.70	R 12 269 963
uThungulu	31	R 233 946 412	R 35 633 066	843	0.00	1 918	1 918	53%	29%	0.002	R 104.17	R 11 367 528
Zululand	62	R 445 121 638	R 68 729 869	469	0.00	1 738	1 738	61%	29%	0.001	R 90.08	R 8 787 658
North West	40	R 147 722 200	R 24 149 599	607	0.00	2 366	2 366	55%	34%	0.000	R 120	R 13 886 977
Bojanala Platinum	11	R 34 159 311	R 3 961 124	131	0.00	325	325	53%	47%		R 102.64	R 3 543 914
Dr Ruth Segomotsi Mompati	11	R 54 812 009	R 5 524 016	230	0.00	1 147	1 147	64%	27%		R 92.18	R 4 856 395
Ngaka Modiri Molema	6	R 42 929 556	R 9 416 908	110	0.00	310	310	30%	13%		R 121.17	R 2 361 900
Dr Kenneth Kaunda	12	R 15 821 324	R 5 247 551	135	0.00	584	584	54%	53%		R 98.38	R 3 124 768

Notes & Definitions:

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- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
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- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.
- Thabo Mofutsanyane 2 projects reported by municipality reported under FS Health in Q3

Annexure G3

Expanded Public Works Programme (EPWP) 4th Quarter 2014/15 (Cumulative: 1 April 2014 to 31 March 2015) Report: Local Municipalities per Province

Sub Totals	2784	R 31.7 bn	R 4. bn	27 966	117.67	102 014	102 014	57%	0%	0.000%	R 116	R 654.9 m
Local Government Local Municipalities (LM)	Number of Projects	2014/15 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 March 2015	Person-Years of Work including training. (FTE) (1 April 2014 to 31 March 2015)	Person-Years of Training (1 April 2014 to 31 March 2015)	Gross Number of Work opportunities Created (1 April 2014 to 31 March 2015)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 March 2015)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 March 2015)
Eastern Cape	338	R 4 254 331 653	R 1 854 037 203	2 500	0.00	11 420	11 420	53%	0%	0.000	R 93	R 46 704 532
Amahlathi	1	R 1 000 000	R 730 425	42	0.00	353	353	51%	42%		R 70.00	R 678 230
Baviaans	11	R 22 483 543	R 1 726 321	50.35	0.00	935	935	58%	54%		R 161.91	R 973 981
Blue Crane Route	6	R 43 856 423	R 4 927 058	44	0.00	231	231	63%	25%		R 113.33	R 953 250
Camdeboo	10	R 5 881 711	R 3 008 675	48	0.00	219	219	65%	33%		R 88.00	R 904 660
Elundini	12	R 33 927 306	R 19 098 083	92	0.00	554	554	68%	51%	0.005	R 78.50	R 1 088 584
Emalahleni EC	10	R 13 760 140	R 2 923 810	100	0.00	289	289	54%	26%		R 87.91	R 2 101 002
Engcobo	15	R 5 774 016	R 3 262 842	152	0.00	476	476	42%	61%	0.002	R 86.67	R 2 724 210
Gariep	2	R 9 000 000	R 1 486 721	43	0.00	125	125	71%	54%		R 82.00	R 822 068
Great Kei	4	R 2 399 100	R 615 319	29	0.00	148	148	55%	55%		R 93.50	R 612 984
Ikwezi	3	R 22 179 970	R 212 288	11	0.00	139	139	56%	29%	0.007	R 81.67	R 197 630
Inkwanca	8	R 2 521 282	R 1 720 369	96	0.00	332	332	53%	38%		R 65.00	R 1 470 290
Intsika Yethu	8	R 44 674 019	R 1 986 554	60	0.00	240	240	58%	38%		R 97.50	R 1 281 180
Inxuba Yethemba	7	R 4 145 608	R 2 045 257	141	0.00	569	569	56%	44%		R 64.29	R 1 404 590
King Sabata Dalindyebo	22	R 3 683 568 674	R 1 626 661 498	160	0.00	489	489	53%	45%		R 88.18	R 3 036 457
Kouga	28	R 12 302 030	R 1 161 208	63	0.00	159	159	50%	10%		R 75.37	R 1 028 559
Kou-Kamma	5	R 14 259 238	R 1 528 952	26	0.00	109	109	50%	28%		R 108.00	R 539 600
Lukanji	21	R 37 234 670	R 12 711 759	154	0.00	717	717	51%	46%	0.006	R 93.81	R 2 858 162
Makana	6	R 1 452 720	R 1 261 940	44	0.00	289	289	54%	78%	0.007	R 110.00	R 1 055 940
Maletswai	3	R 17 331 131	R 4 279 301	86	0.00	119	119	58%	32%		R 114.67	R 2 158 995
Matatiele	6	R 8 608 613	R 3 101 505	163	0.00	895	895	41%	70%		R 79.17	R 2 819 855
Mbhashe	3	R 2 053 693	R 1 209 120	44	0.00	232	232	57%	63%		R 80.00	R 812 320
Mbizana	26	R 39 322 729	R 17 748 896	45	0.00	492	492	60%	49%		R 100.42	R 942 870
Mhlonlo	5	R 16 291 596	R 9 325 633	70	0.00	262	262	56%	55%		R 87.00	R 1 238 595
Mnquma	3	R 7 109 218	R 3 098 809	11	0.00	68	68	46%	46%		R 80.00	R 222 740
Ndlambe	7	R 20 871 585	R 19 787 853	37	0.00	255	255	46%	22%		R 105.71	R 873 520
Ngqushwa	9	R 2 212 991	R 553 798	15	0.00	99	99	48%	46%	0.010	R 105.56	R 341 670
Nkonkobe	11	R 4 434 000	R 2 263 324	64	0.00	244	244	48%	37%		R 90.36	R 1 280 032
Ntbankulu	6	R 24 092 682	R 834 374	38	0.00	132	132	80%	31%		R 115.17	R 773 810
Nxuba	8	R 685 853	R 382 757	17	0.00	132	132	56%	59%		R 75.63	R 291 597
Nyandeni	11	R 34 521 763	R 30 915 441	74	0.00	382	382	55%	40%	0.003	R 104.55	R 1 829 400
Port St Johns	6	R 19 768 662	R 10 773 531	36	0.00	118	118	50%	40%		R 85.00	R 736 410
Qaukeni	7	R 15 158 086	R 15 158 086	73	0.00	179	179	40%	56%		R 92.57	R 1 632 780
Sakhisizwe	4	R 6 437 367	R 2 316 845	58	0.00	157	157	55%	41%		R 78.75	R 1 031 325
Senqu	11	R 33 260 499	R 13 803 295	132	0.00	593	593	53%	49%	0.002	R 102.00	R 2 261 591
Sunday's River Valley	2	R 4 119 223	R 954 211	1	0.00	12	12	33%	8%		R 93.00	R 14 859
Tsolwana	4	R 1 882 050	R 868 097	39	0.00	73	73	42%	36%		R 94.50	R 834 904
Umzimvubu	27	R 35 749 461	R 29 593 249	144	0.00	603	603	45%	66%		R 91.00	R 2 875 582

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Northern Cape	113	R 566 972 162	R 137 010 631	1 457	3.72	5 273	5 273	55%	0%	0.000	R 104	R 30 061 795
IKail Garib	6	R 29 288 806	R 3 759 653	18	0.00	155	155	60%	46%		R 115.33	R 486 556
IKheis	2	R 4 900 000	R 971 747	13	0.00	71	71	63%	52%		R 120.00	R 355 680
IKhara Hais	2	R 2 080 000	R 2 080 000	4	0.00	37	37	49%	54%		R 85.00	R 65 040
Dikgatlong	5	R 6 090 286	R 3 620 046	38.75	0.00	408	408	73%	65%		R 85.00	R 757 605
Emthanjeni	7	R 5 098 315	R 810 547	21	0.00	92	92	57%	27%		R 101.86	R 450 756
Ga Segonyana	12	R 68 209 406	R 24 658 721	41	0.00	310	310	55%	31%		R 151.42	R 1 394 523
Gamagara	1	R 811 973	R 341 673	5	0.00	43	43	74%	40%		R 88.00	R 96 360
Hantam	11	R 15 903 034	R 3 912 339	82	1.03	673	673	52%	31%		R 83.18	R 1 432 370
Kareeberg	3	R 5 648 313	R 2 947 470	26	0.00	88	88	58%	47%		R 106.67	R 608 620
Karoo Hoogland	2	R 200 000	R 91 968	2	0.00	20	20	50%	30%		R 75.00	R 26 025
Kgatelopele	1	R 10 083 330	R 3 024 999	7	0.00	26	26	69%	23%		R 110.00	R 184 470
Khai-Ma	1	R 194 139	R 194 139	7	0.00	424	424	50%	56%		R 80.00	R 135 680
Magareng	2	R 3 940 512	R 1 200 908	26	1.87	136	136	28%	76%		R 77.50	R 458 775
Mier	4	R 1 616 000	R 923 198	6	0.00	115	115	81%	55%		R 100.00	R 133 400
Moshaweng	13	R 60 974 757	R 29 525 183	47	0.00	218	218	58%	32%		R 108.92	R 953 500
Nama Khoi	3	R 204 496 161	R 8 331 211	9	0.00	107	107	38%	68%		R 80.00	R 152 730
Phokwane	3	R 23 025 772	R 5 402 701	53	0.81	190	190	49%	62%		R 94.11	R 1 046 776
Renosterberg	3	R 2 512 218	R 834 329	7	0.00	58	58	52%	34%		R 123.33	R 174 650
Richtersveld	2	R 14 255 669	R 11 784 655	24	0.00	50	50	44%	20%		R 85.00	R 473 280
Siyancuma	4	R 1 125 391	R 713 001	21	0.00	183	183	60%	42%		R 110.00	R 498 060
Siyathemba	4	R 683 000	R 654 511	22	0.00	66	66	56%	48%		R 57.50	R 301 795
Sol Plaatjie	15	R 95 678 198	R 29 630 981	902	0.00	1 432	1 432	51%	45%		R 117.24	R 18 477 779
Thembelihle	3	R 1 163 049	R 369 358	12	0.00	96	96	65%	42%		R 103.33	R 279 790
Tsantsabane	1	R 7 658 619	R 442 510	23	0.00	61	61	72%	72%		R 85.00	R 442 510
Ubuntu	2	R 1 085 215	R 684 378	35	0.00	186	186	50%	59%		R 62.50	R 584 625
Umsobomvu	1	R 249 999	R 100 405	5	0.00	28	28	79%	71%		R 85.00	R 90 440
Western Cape	454	R 717 836 268	R 166 446 803	2 649	0.91	11 297	11 297	59%	0%	0.000	R 117	R 68 139 276
Beaufort West	19	R 27 397 485	R 22 104 860	160	0.00	649	649	52%	30%		R 90.23	R 3 249 099
Bergrivier	11	R 3 437 164	R 896 756	35	0.00	246	246	62%	31%	0.004	R 102.27	R 809 760
Bitou	14	R 42 253 648	R 5 563 508	173	0.00	485	485	54%	28%	0.002	R 119.01	R 4 108 136
Breedee River/Winelands	32	R 47 192 580	R 20 346 575	178	0.00	953	953	58%	33%	0.003	R 107.58	R 4 299 082
Breedee Valley	7	R 2 608 776	R 2 390 916	99	0.00	214	214	82%	52%		R 144.14	R 2 108 335
Cape Agulhas	62	R 12 069 230	R 1 717 786	66	0.00	447	447	62%	37%	0.002	R 106.74	R 1 543 591
Cederberg	9	R 1 788 645	R 412 500	19	0.00	114	114	80%	58%		R 97.22	R 410 700
Drakenstein	7	R 13 979 181	R 2 353 886	77	0.00	662	662	47%	49%		R 92.29	R 1 742 822
George	39	R 120 615 390	R 18 328 288	528	0.00	1 798	1 798	55%	54%	0.005	R 121.36	R 16 134 889
Hessequa	20	R 27 428 777	R 1 676 076	43	0.00	518	518	56%	25%	0.002	R 129.20	R 1 360 811
Kannaland	8	R 7 526 284	R 422 030	17	0.00	85	85	73%	45%		R 93.75	R 409 230
Knysna	21	R 42 979 722	R 4 644 835	83	0.00	331	331	66%	50%	0.003	R 128.29	R 1 856 653
Laiingsburg	2	R 452 555	R 213 300	10	0.00	157	157	50%	53%		R 90.00	R 213 300
Matzikama	19	R 18 874 879	R 15 003 079	71	0.56	394	394	64%	28%		R 100.21	R 1 686 460
Mossel Bay	5	R 11 867 468	R 7 334 312	192	0.00	462	462	49%	57%	0.002	R 99.00	R 3 323 795
Oudtshoorn	8	R 32 565 750	R 4 935 500	162	0.00	1 149	1 149	58%	33%	0.002	R 114.50	R 4 208 744
Overstrand	41	R 67 839 164	R 10 596 548	210	0.00	799	799	75%	34%	0.009	R 135.85	R 7 014 056
Prince Albert	6	R 631 045	R 299 092	15	0.00	75	75	56%	25%	0.013	R 80.00	R 255 680
Saldanha Bay	6	R 33 326 285	R 2 074 616	53	0.00	211	211	63%	50%		R 159.27	R 1 639 549
Stellenbosch	20	R 11 949 204	R 6 074 795	132	0.00	328	328	60%	39%	0.006	R 151.50	R 3 639 530
Swartland	29	R 89 074 247	R 6 560 735	132	0.01	419	419	63%	24%		R 123.97	R 3 236 412
Swellendam	9	R 27 702 353	R 1 398 161	51	0.00	240	240	62%	22%		R 102.28	R 1 141 386
Theewaterskloof	21	R 26 000 025	R 1 250 069	44	0.00	149	149	56%	20%		R 115.58	R 1 161 367
Witzenberg	39	R 48 276 414	R 29 848 580	99	0.34	412	412	66%	30%	0.005	R 121.06	R 2 585 890

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Free State	157	R 889 343 866	R 323 671 978	2 056	0.00	8 221	8 221	58%	0%	0.0000	R 96	R 39 552 750
Dihlabeng	8	R 48 970 390	R 18 538 978	40	0.00	189	189	60%	47%		R 106.82	R 897 154
Kopanong	17	R 34 065 741	R 6 283 661	72	0.00	326	326	56%	31%		R 90.00	R 1 498 320
Letsemeng	6	R 9 454 941	R 1 910 356	36	0.00	127	127	69%	32%		R 89.00	R 625 038
Mafube	4	R 17 614 548	R 4 952 476	11	0.00	88	88	60%	31%		R 87.50	R 231 660
Maluti a Phofung	15	R 240 068 941	R 118 080 137	1 134	0.00	3 483	3 483	51%	53%		R 87.28	R 20 469 514
Mantsopa	2	R 707 030	R 164 545	8	0.00	52	52	60%	71%		R 90.00	R 160 290
Masilonyana	9	R 41 821 562	R 15 335 567	79	0.00	241	241	54%	35%		R 94.78	R 1 168 302
Matjhabeng	16	R 132 543 914	R 63 316 028	78	0.00	598	598	69%	38%		R 94.45	R 1 551 219
Metsimaholo	7	R 18 056 400	R 7 895 520	67	0.00	184	184	55%	63%		R 92.45	R 1 672 983
Mohokare	6	R 35 998 138	R 3 186 366	24	0.00	253	253	71%	35%		R 107.17	R 609 517
Moghaka	9	R 52 891 431	R 33 077 675	35	0.00	163	163	55%	23%		R 111.11	R 868 440
Nala	10	R 32 503 770	R 5 029 219	42	0.00	371	371	63%	52%		R 101.11	R 950 080
Naledi	5	R 1 035 960	R 413 849	16	0.00	127	127	74%	43%		R 78.40	R 280 896
Ngwathe	12	R 51 406 271	R 14 726 958	67	0.00	510	510	67%	42%		R 114.53	R 1 838 060
Nketoana	7	R 65 985 513	R 2 214 728	48	0.00	216	216	65%	44%		R 106.71	R 1 164 592
Phumelela	4	R 5 784 563	R 2 259 831	24	0.00	173	173	79%	54%		R 90.00	R 522 680
Setsotho	9	R 56 561 991	R 5 496 779	180	0.00	667	667	55%	54%		R 88.67	R 2 993 953
Tokologo	6	R 23 110 002	R 13 274 012	55	0.00	196	196	53%	30%		R 82.54	R 1 105 411
Tswelopele	5	R 20 762 760	R 7 515 293	42	0.00	257	257	71%	43%		R 98.00	R 944 640
Mpumalanga	418	R 2 681 546 052	R 285 992 557	4 869	34.40	14 662	14 662	64%	0%	0.000	R 118	R 118 433 519
Albert Luthuli	31	R 158 074 776	R 23 225 347	424	0.00	1 185	1 185	71%	52%		R 117.84	R 9 924 286
Bushbuckridge	21	R 1 195 919 106	R 13 921 949	259	0.00	1 061	1 061	60%	70%		R 119.10	R 6 234 188
Delmas	20	R 73 015 147	R 26 440 800	219	0.00	549	549	63%	39%	0.004	R 135.90	R 6 100 230
Dipaleseng	11	R 25 083 833	R 3 651 626	121	0.00	361	361	64%	53%		R 112.73	R 3 253 595
Dr JS Moroka	23	R 168 650 880	R 13 198 210	498	22.34	1 629	1 629	47%	65%	0.001	R 143.35	R 11 724 068
Emalahleni MP	22	R 146 414 649	R 15 031 746	371	0.00	730	730	62%	36%		R 166.86	R 12 100 143
Govan Mbeki	29	R 102 021 726	R 24 121 779	396	0.00	1 051	1 051	65%	52%	0.001	R 110.52	R 8 654 409
Emakhazeni	9	R 6 589 041	R 1 541 650	57	0.00	177	177	80%	44%		R 113.89	R 1 391 010
Lekwa	8	R 21 690 303	R 2 553 079	47	0.00	209	209	72%	48%		R 86.25	R 915 150
Mbombela	30	R 202 131 030	R 14 110 918	475	0.00	1 808	1 808	63%	41%		R 126.13	R 12 536 244
Mkhondo	32	R 86 001 682	R 9 605 829	271	0.00	752	752	74%	42%		R 106.63	R 6 626 500
Msakaligwa	3	R 6 044 000	R 2 335 100	106	0.00	250	250	68%	49%		R 111.67	R 2 132 840
Nkomazi	61	R 259 763 695	R 35 751 479	798	9.83	1 781	1 781	65%	44%	0.005	R 107.15	R 18 152 366
Pixley Ka Seme	23	R 42 641 330	R 23 874 778	158	0.59	592	592	76%	62%		R 80.91	R 2 959 015
Steve Tshwete	44	R 97 652 922	R 62 756 594	241	0.00	1 275	1 275	68%	31%		R 122.68	R 6 568 951
Thaba Chweu	18	R 32 534 237	R 3 530 295	154	0.00	342	342	61%	48%		R 86.83	R 3 080 311
Thembisile	23	R 22 544 386	R 4 781 099	179	0.00	478	478	69%	56%		R 148.70	R 4 153 273
Umgindi	10	R 34 773 309	R 5 560 279	94	1.64	432	432	54%	71%		R 96.80	R 1 926 940
Gauteng	123	R 1 573 378 818	R 54 075 090	964	0.00	4 064	4 064	44%	0%	0.000	R 92	R 19 656 293
Emfuleni	31	R 237 650 000	R 10 437 800	310	0.00	1 233	1 233	60%	38%		R 80.00	R 5 709 760
Lesedi	12	R 26 300 429	R 1 515 840	73	0.00	271	271	48%	51%		R 82.58	R 1 344 272
Midvaal	18	R 523 299 472	R 11 819 016	117	0.00	413	413	40%	28%		R 80.83	R 1 966 730
Mogale City	8	R 27 099 791	R 862 657	64	0.00	302	302	62%	73%		R 83.38	R 1 007 929
Randfontein	18	R 8 248 430	R 4 991 640	168	0.00	674	674	52%	37%		R 103.89	R 3 934 190
Westonaria	19	R 144 042 181	R 5 509 998	89	0.00	288	288	70%	34%		R 92.25	R 1 791 968
Merafong City	17	R 606 738 515	R 18 938 140	143	0.00	883	883	68%	39%	0.001	R 122.47	R 3 901 444

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Limpopo	364	R 15 755 108 187	R 152 904 862	2 913	0.55	14 756	14 756	56%	0%	0.000	R 115	R 84 989 816
Aganang	8	R 13 354 334	R 1 444 855	45	0.00	201	201	30%	64%		R 105.25	R 1 166 905
Ba-Phalaborwa	9	R 60 617 277	R 593 935	23	0.00	244	244	63%	42%		R 107.78	R 567 915
Bela-Bela	7	R 14 114 268 738	R 2 134 586	59	0.55	223	223	57%	53%		R 91.43	R 1 313 050
Blouberg	18	R 40 175 411	R 2 131 847	84	0.00	586	586	42%	55%		R 114.28	R 2 105 273
Fetakgomo	6	R 12 435 438	R 301 574	12	0.00	183	183	63%	35%		R 100.83	R 275 790
Greater Giyani	10	R 58 622 217	R 1 173 395	59	0.00	331	331	55%	44%		R 89.50	R 1 113 395
Elias Motsoaledi	12	R 44 511 971	R 1 715 681	49	0.00	364	364	60%	62%		R 145.96	R 1 270 700
Greater Letaba	20	R 123 503 358	R 1 923 379	85	0.00	692	692	59%	46%		R 90.90	R 1 860 642
Ephraim Mogale	12	R 28 433 237	R 2 046 344	69	0.00	335	335	56%	39%		R 114.63	R 1 859 474
Greater Tubatse	16	R 88 595 800	R 1 205 622	50	0.00	257	257	62%	47%		R 100.63	R 1 116 900
Greater Tzaneen	18	R 192 680 591	R 4 144 294	180	0.00	771	771	43%	54%	0.008	R 103.92	R 3 856 535
Lepelle-Nkumpi	20	R 36 130 391	R 2 340 644	78	0.00	549	549	50%	52%		R 112.34	R 2 125 881
Lephalale	9	R 47 335 844	R 2 512 641	72	0.00	581	581	65%	51%		R 140.00	R 2 472 950
Makhado (see footnote0	8	R 57 822 301	R 2 055 396	76	0.00	222	222	52%	55%		R 135.88	R 1 808 531
Makhuduthamaga	18	R 49 279 478	R 1 402 176	71	0.00	426	426	44%	62%		R 96.78	R 1 310 291
Maruleng	5	R 12 139 366	R 515 270	27	0.00	294	294	66%	56%		R 96.00	R 502 770
Modimolle	12	R 24 601 174	R 1 844 915	92	0.00	356	356	64%	49%		R 85.42	R 1 781 115
Mogalakwena	23	R 79 248 926	R 17 713 147	232	0.00	1 128	1 128	53%	61%	0.012	R 98.16	R 5 254 272
Molemole	13	R 29 765 517	R 371 380	17	0.00	197	197	63%	48%		R 100.00	R 359 495
Mookgopong	9	R 4 105 596	R 658 560	35	0.00	166	166	54%	62%		R 84.44	R 656 560
Musina	7	R 28 397 326	R 1 252 280	55	0.00	213	213	47%	57%		R 169.29	R 1 248 964
Mutale	4	R 3 160 820	R 2 372 506	115	0.00	205	205	54%	64%		R 85.67	R 2 260 797
Polokwane	74	R 421 938 335	R 91 153 889	860	0.00	4 288	4 288	54%	39%	0.001	R 150.71	R 40 185 996
Thabazimbi	3	R 28 863 119	R 4 122 267	250	0.00	830	830	74%	73%		R 90.00	R 4 030 250
Thulamela	23	R 155 121 623	R 5 774 279	218	0.00	1 114	1 114	61%	52%	0.001	R 98.98	R 4 485 366

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KwaZulu-Natal	597	R 4 310 228 266	R 778 714 635	6 841	75.63	22 019	22 019	56%	0%	0.000	R 108	R 154 904 314
Abaqulusi	15	R 20 951 812	R 2 375 090	76	0.00	336	336	65%	42%		R 97.93	R 1 708 990
Dannhauser	3	R 5 300 000	R 985 960	49	0.00	169	169	23%	70%		R 100.00	R 983 760
eDumbe	15	R 10 713 255	R 1 954 582	22.47	0.00	138	138	67%	41%		R 105.90	R 559 777
eMnambithi/Ladysmith	23	R 64 732 411	R 10 376 084	393.90	0.00	1 459	1 459	37%	62%		R 118.48	R 9 721 792
Mandeni	13	R 145 544 980	R 7 267 002	163.05	0.00	689	689	54%	40%		R 116.48	R 3 041 789
Endumeni	9	R 19 240 755	R 1 687 445	58.83	0.00	148	148	65%	38%		R 108.22	R 1 432 788
Ezingoleni	17	R 62 096 202	R 6 214 509	106.31	0.00	428	428	68%	33%		R 117.12	R 2 391 494
Greater Kokstad	18	R 81 026 706	R 6 227 816	152.44	0.00	552	552	58%	38%	0.004	R 94.07	R 3 432 188
Hibiscus Coast	13	R 22 155 756	R 1 705 420	57.99	57.22	369	369	50%	61%		R 113.95	R 1 514 038
Hlabisa	10	R 77 317 427	R 5 847 166	189.20	0.00	380	380	75%	30%		R 95.00	R 4 651 950
Imbabazane	3	R 5 418 874	R 2 506 160	78.96	0.00	284	284	51%	79%		R 100.00	R 1 706 720
Impendle	9	R 19 799 946	R 7 928 057	77.66	0.00	290	290	60%	56%		R 86.67	R 1 146 300
Indaka	8	R 9 818 802	R 991 610	41.62	0.00	195	195	42%	64%		R 102.50	R 977 540
Ingwe	23	R 27 242 979	R 2 331 542	61.57	0.00	329	329	61%	43%		R 120.62	R 1 582 505
Jozini	3	R 7 444 866	R 7 197 435	286.43	0.00	329	329	52%	71%		R 106.87	R 6 799 011
Kwa Sani	12	R 11 877 818	R 472 020	18.01	0.00	110	110	75%	35%		R 112.50	R 437 090
The KwaDukuza	11	R 103 170 247	R 55 175 682	79.42	0.00	740	740	59%	38%		R 114.56	R 2 054 149
Maphumulo	10	R 139 644 781	R 3 537 089	65.47	0.00	247	247	63%	37%		R 111.21	R 1 579 060
Mbonambi	2	R 33 325 120	R 2 451 227	105.39	0.00	439	439	58%	28%		R 95.00	R 2 205 630
Mkhambathini	10	R 10 560 762	R 1 901 240	77.07	0.03	219	219	51%	58%		R 109.50	R 1 728 060
Mpofana	2	R 991 133	R 440 223	24.27	0.00	109	109	61%	66%		R 70.50	R 394 153
Msinga	2	R 5 248 989	R 3 174 049	171.51	0.00	796	796	15%	93%		R 77.50	R 3 025 680
Mthonjaneni	3	R 9 600 000	R 5 165 365	85.81	0.00	140	140	64%	58%		R 103.33	R 1 868 565
Mtubatuba	11	R 194 358 152	R 89 431 403	94.30	0.00	277	277	53%	48%		R 100.23	R 1 915 120
Ndwedwe	13	R 58 190 479	R 39 702 046	112.43	0.00	296	296	58%	35%		R 115.30	R 2 787 809
Newcastle	33	R 235 571 206	R 190 589 329	319.26	0.00	733	733	65%	31%	0.001	R 103.03	R 7 013 530
Nkandla	7	R 64 884 422	R 7 907 556	142.47	0.00	440	440	61%	31%		R 95.86	R 2 779 592
Nongoma	20	R 24 063 224	R 1 794 202	44.36	0.00	234	234	47%	46%		R 77.50	R 802 155
Nquthu	5	R 14 150 881	R 1 306 854	74	0.00	304	304	59%	59%		R 100.20	R 1 270 459
Ntambanana	12	R 13 020 000	R 2 109 710	94	0.00	206	206	56%	48%		R 98.33	R 1 923 060
Okhahlamba	14	R 31 124 055	R 5 819 128	258	0.00	362	362	49%	62%		R 106.29	R 5 114 186
Richmond	13	R 17 303 615	R 1 449 695	59	0.00	400	400	64%	41%		R 103.46	R 1 225 314
The Big 5 False Bay	8	R 3 420 000	R 1 281 110	47	0.00	138	138	80%	54%		R 103.75	R 1 092 830
The Msunduzi	20	R 87 624 502	R 16 571 214	706	0.00	1 650	1 650	58%	54%		R 108.73	R 16 326 083
Ubuhlebezwe	7	R 23 627 945	R 9 006 089	194	0.00	456	456	63%	43%		R 101.68	R 6 219 155
Ulundi	8	R 17 934 355	R 1 942 975	25	0.00	219	219	71%	42%		R 97.60	R 610 554
uMdoni	5	R 18 295 072	R 1 128 961	46	10.88	286	286	77%	28%		R 123.85	R 958 758
Umhlabuyalingana	10	R 70 023 737	R 27 114 077	129	0.00	379	379	58%	52%		R 94.62	R 2 278 177
uMhlabuzwe	40	R 253 016 336	R 131 964 638	603	0.00	1 680	1 680	66%	23%	0.001	R 98.75	R 12 617 220
Umlalazi	24	R 33 779 561	R 9 167 494	316	0.06	1 317	1 317	51%	65%		R 94.58	R 5 565 259
uMngeni	19	R 1 830 802 757	R 62 163 966	124	0.00	530	530	66%	28%		R 181.98	R 5 395 338
uMshwathi	13	R 25 849 370	R 5 657 424	103	0.00	300	300	55%	45%		R 140.04	R 2 196 387
Umtshezi	7	R 30 522 772	R 1 465 680	54	0.00	165	165	65%	41%		R 108.57	R 1 399 380
uMuziwabantu	8	R 226 268 049	R 6 582 999	56	0.00	150	150	61%	46%		R 121.63	R 1 430 768
Umvoti	11	R 40 226 688	R 9 616 305	223	0.00	309	309	60%	46%		R 129.66	R 7 938 682
Umzimkhulu	20	R 38 326 026	R 2 098 515	77.41	0.00	485	485	43%	55%		R 102.50	R 1 776 852
Umzumbe	8	R 18 285 375	R 5 079 963	48	0.13	105	105	86%	50%		R 125.38	R 1 319 392
uPhongolo	12	R 17 571 907	R 7 831 719	353	0.00	1 338	1 338	50%	66%		R 81.83	R 6 090 104
eMandlangeni	10	R 9 337 500	R 1 366 575	74	0.00	256	256	75%	63%	0.004	R 77.50	R 1 296 635
Vulamehlo	5	R 19 426 659	R 652 238	23	7.32	109	109	50%	43%		R 141.80	R 618 486

Local Government Local Municipalities (LM)	Number of Projects	2014/15 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 March 2015	Person-Years of Work including training. (FTE) (1 April 2014 to 31 March 2015)	Person-Years of Training (1 April 2014 to 31 March 2015)	Gross Number of Work opportunities Created (1 April 2014 to 31 March 2015)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 March 2015)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 March 2015)
North West	220	R 994 011 629	R 238 248 251	3 718	2.46	10 302	10 302	60%	0%	0.000	R 123	R 92 464 417
City of Matosana	22	R 87 798 446	R 55 555 700	194	0.00	502	502	72%	40%	0.004	R 127.50	R 6 441 454
Ditsobotla	6	R 6 689 665	R 1 086 516	45	0.00	213	213	66%	55%		R 120.17	R 1 074 587
Greater Taung	10	R 48 158 736	R 3 043 488	80	0.00	275	275	72%	31%		R 137.00	R 2 647 006
Kagisano and Molopo	4	R 20 800 000	R 1 409 575	42	0.00	120	120	54%	16%		R 110.00	R 1 072 500
Kgetlengrivier	2	R 13 558 582	R 2 507 978	186	0.00	214	214	43%	77%		R 110.50	R 2 151 346
Lekwa-Teemane	3	R 15 960 000	R 1 234 188	37	0.00	236	236	70%	53%		R 167.85	R 676 198
Madibeng	16	R 92 579 446	R 18 070 520	155	2.46	649	649	49%	58%	0.015	R 146.88	R 4 561 056
Malikeng	17	R 18 954 120	R 11 013 640	507	0.00	1 511	1 511	69%	63%	0.030	R 96.47	R 10 649 410
Mamusa	11	R 22 991 600	R 908 875	39	0.00	201	201	66%	34%		R 111.00	R 777 780
Maquassi Hills	8	R 23 210 682	R 10 236 352	65	0.00	200	200	63%	46%		R 108.25	R 1 486 188
Moretele	22	R 138 406 782	R 12 755 896	514	0.00	1 083	1 083	50%	45%		R 127.00	R 12 575 305
Moses Kotane	12	R 99 332 233	R 9 298 819	343	0.00	843	843	61%	54%	0.002	R 117.50	R 8 386 095
Naledi	10	R 20 628 294	R 5 700 076	171	0.00	363	363	66%	30%		R 103.90	R 3 819 359
Tlokwe	24	R 81 603 429	R 56 032 540	340	0.00	672	672	52%	32%	0.010	R 137.13	R 10 934 976
Ramotshere Moiloa	3	R 6 145 581	R 1 103 258	51	0.00	172	172	52%	35%		R 123.00	R 1 058 303
Ratlou	9	R 24 260 025	R 1 804 504	93	0.00	340	340	55%	40%		R 93.95	R 1 642 757
Rustenburg	25	R 221 359 818	R 18 846 753	663	0.00	2 325	2 325	60%	58%	0.001	R 129.68	R 16 780 919
Tswaing	11	R 24 879 934	R 8 912 953	102	0.00	236	236	66%	40%		R 115.09	R 2 293 362
Ventersdorp	5	R 26 694 255	R 18 726 620	89	0.00	147	147	61%	33%		R 154.40	R 3 435 816

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 31 March 2015 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.
- City of Matosana one project reported under local municipality reported under Dr Kenneth Kaunda in Q3
- Kopanong one project reported by local municipality reported under Fs Health